

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (211P540019) Commerce, Dept of Office of Financial Literacy
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 0	\$ 350,000
FTE	0.00	0.00	0.00	2.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 0	\$ 186,744
Personal Travel In State	0	0	0	5,000
Personal Travel Out of State	0	0	0	10,000
Office Supplies	0	0	0	5,000
Printing & Binding	0	0	0	1,000
Postage	0	0	0	1,000
Communications	0	0	0	5,000
Rentals	0	0	0	30,000
Outside Services	0	0	0	5,000
Advertising & Publicity	0	0	0	15,000
Reimbursement to Other Agencies	0	0	0	10,000
ITS Reimbursements	0	0	0	25,000
Gov Fund Type Transfers - Attorney	0	0	0	12,000
Gov Fund Type Transfers - Auditor	0	0	0	11,000
Gov Fund Type Transfers - Other A	0	0	0	5,000
IT Equipment	0	0	0	15,000
Other Expense & Obligations	0	0	0	8,256
Total Disposition of Resources	\$ 0	\$ 0	\$ 0	\$ 350,000